

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS

(pesos)

SEPTIEMBRE DE 2017

		Gasto Total	Gasto Corriente				Pensiones y Jubilaciones	Gasto de Inversión				
			Suma	Servicios Personales	Gasto de Operación	Subsidios		Otros de Corriente	Suma	Inversión Física	Subsidios	Otros de Inversión
Total Ramo		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Por Unidad Responsable (UR):		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Sector Central		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
100	Suprema Corte de Justicia de la Nación	5,635,107,441	5,161,496,976	4,070,236,033	1,005,366,765	6,502,068	79,392,110		473,610,465	473,610,465		
110	Consejo de la Judicatura Federal	67,738,081,896	59,980,285,982	51,626,209,254	8,212,429,714		141,647,014		7,757,795,914	7,757,795,914		
210	Sala Superior	2,625,111,455	2,556,313,575	2,051,183,949	463,762,874		41,366,752		68,797,880	68,797,880		
211	Salas Regionales	1,268,088,545	1,212,274,128	1,045,052,845	166,892,459		328,824		55,814,417	55,814,417		
En Clasificación Funcional:		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
01 Gobierno		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
02 Justicia		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Por Grupo y Modalidad de Programas (Pps):		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Desempeño de las Funciones		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
R Específicos		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Por Programas Presupuestarios (Pps):		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Desempeño de las Funciones		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
Específicos		77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		
R001	Otras Actividades	77,266,389,337	68,910,370,661	58,792,682,081	9,848,451,812	6,502,068	262,734,700		8,356,018,676	8,356,018,676		