

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA

(pesos 2018)

SEPTIEMBRE DE 2017

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2016	2017	2018	2019	2020	2021	Otros Años
TOTAL	5,597,728,025,856	1,615,323,465,738	133,926,128,570	111,562,418,922	173,503,864,406	188,601,336,462	192,631,642,682	3,182,179,169,076
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	54,480,459,567	21,075,710,705	788,559,908	993,585,476	2,469,011,002	2,543,122,851	2,619,311,129	23,991,158,496
2 CC Altamira II	124,205,543,677	73,445,156,965	2,638,886,067	5,057,175,260	4,968,289,673	5,144,233,304	5,049,698,915	27,902,103,493
3 CC Bajío	152,224,047,418	93,989,073,414	9,625,782,218	6,216,729,708	5,138,475,413	5,138,475,413	5,138,475,413	26,977,035,839
4 CC Campeche	61,516,637,669	33,107,518,502	1,693,379,359	2,927,430,601	2,526,192,127	2,526,192,127	2,526,192,127	16,209,732,826
5 CC Hermosillo	70,497,237,216	44,754,173,123	2,455,182,144	2,110,846,315	2,703,451,354	2,703,451,354	2,703,451,354	13,066,681,572
6 CT Mérida III	109,769,563,231	69,395,924,094	2,586,257,683	3,100,476,166	4,955,272,184	4,955,272,184	4,955,272,184	19,821,088,736
7 CC Monterrey III	122,573,912,082	72,542,375,910	5,353,343,674	2,729,922,372	5,084,648,483	5,084,648,483	5,084,648,483	26,694,324,677
8 CC Naco-Nogales	78,344,249,264	45,232,999,120	2,467,250,494	2,428,624,915	2,894,355,560	2,894,195,842	2,894,036,124	19,532,787,209
9 CC Río Bravo II	115,992,103,340	66,684,112,412	4,414,396,162	3,359,535,553	5,124,419,710	5,124,419,710	5,124,419,710	26,160,800,083
10 CC Mexicali	99,753,970,233	46,578,426,678	3,956,893,711	2,610,756,450	4,863,430,964	4,863,430,964	4,863,430,964	32,017,600,502
11 CC Saltillo	62,021,654,486	36,719,524,633	3,271,245,110	1,829,493,563	2,551,747,950	2,551,747,950	2,551,747,950	12,546,147,330
12 CC Tuxpan II	123,271,624,174	82,452,369,512	5,084,424,502	3,247,960,997	4,390,648,426	3,969,296,953	4,056,825,614	20,070,098,170
13 TRN Gasoducto Cd. Pemex-Valladolid	31,593,306,731	20,510,196,229	158,186,899	746,043,210	1,374,263,846	1,485,910,811	1,559,543,505	5,759,162,231
15 CC Altamira III y IV	294,313,258,301	132,379,114,937	9,712,159,576	7,317,648,084	12,950,887,496	13,151,500,624	13,716,922,991	105,085,024,593
16 CC Chihuahua III	67,846,024,761	36,970,995,646	3,009,489,412	2,375,532,833	2,614,359,679	2,614,359,679	2,614,359,679	17,646,927,833
17 CC La Laguna II	141,839,081,949	72,498,663,100	5,891,886,362	5,179,286,901	5,142,571,896	5,142,571,896	5,142,571,896	42,841,529,898
18 CC Río Bravo III	111,150,742,093	52,207,155,720	3,652,662,904	3,494,880,517	5,013,731,091	5,014,210,264	5,014,370,001	36,753,731,596
19 CC Tuxpan III y IV	265,291,112,450	144,420,437,415	8,622,985,984	8,937,036,512	10,802,921,404	11,225,550,659	11,137,223,389	70,144,957,087
20 CC Altamira V	274,237,330,096	104,917,375,112	10,518,057,251	9,364,935,483	11,569,582,249	11,569,582,249	11,569,582,249	114,728,215,503
21 CC Tamazunchale	284,288,384,775	124,370,875,489	12,110,708,459	7,571,242,586	10,722,759,998	10,719,935,606	10,720,101,742	108,072,760,895
24 CC Río Bravo IV	121,321,975,276	54,612,902,691	2,754,246,429	4,096,272,829	5,281,632,173	5,281,632,173	5,281,632,173	44,013,656,808
25 CC Tuxpan V	139,706,019,330	61,616,355,109	6,385,162,324	3,768,490,498	5,328,317,876	5,328,317,876	5,328,317,876	51,951,057,771
26 CC Valladolid III	133,507,657,682	57,722,190,849	3,621,057,374	4,106,782,592	5,444,616,794	5,444,616,794	5,444,616,794	51,723,776,485
28 CCC Norte II	202,322,915,388	12,998,929,120	5,758,230,148	4,232,299,168	6,812,713,605	7,042,558,846	7,261,506,458	158,216,678,043
29 CCC Norte	185,132,214,842	40,453,854,184	7,980,010,880	4,804,094,378	6,368,937,600	6,579,043,200	6,792,087,600	112,154,187,000
31 CE La Venta III	11,230,752,112	1,992,310,673	1,649,472,031	1,269,568,966	517,558,373	541,974,686	554,247,376	4,705,620,007
33 CE Oaxaca I	12,392,779,912	2,002,586,036	1,119,333,269	623,721,035	691,388,691	721,319,885	742,895,830	6,491,535,166
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	39,151,689,815	9,672,158,360	2,853,429,515	1,659,243,560	1,607,639,199	1,693,419,125	1,782,276,236	19,883,523,820
36 CC Baja California III	100,950,239,012		2,417,402,884	1,568,278,530	2,865,633,161	3,045,840,266	2,982,974,758	88,070,109,413
38 CC Norte III (Juárez)	464,918,166,454			1,398,227,100	9,334,705,480	12,687,879,907	13,736,059,545	427,761,294,422
40 CE Sureste I	39,841,992,525		1,376,045,837	647,839,469	1,476,593,569	1,539,509,073	1,676,980,985	33,125,023,592
42 CC Noroeste	342,404,266,552				6,952,478,785	8,618,451,137	8,569,980,281	318,263,356,349
43 CC Noreste	461,700,868,916			1,788,457,295	9,298,831,734	12,811,783,751	12,662,844,400	425,138,951,736

Cuadro 25

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45 CC Topolobampo III	276,740,601,847					5,277,268,818	7,324,768,573	264,138,564,456
49 CE Sureste IV y V	74,731,148,594				3,661,796,861	3,565,612,002	3,448,268,378	64,055,471,353
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	346,464,494,086							346,464,494,086

Cuadro 25