

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2020

ENTIDAD: **MGH Universidad Autónoma Agraria Antonio Narro**

SECTOR: **11 Educación Pública**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|--|---------------|-----------------|----------------------|--------------------|------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | GASTO PROGRAMABLE | 1,096,265,499 | 1,096,265,499 | 771,719,830 | 309,847,148 | 14,698,521 | | | | | | |
| 1 | 3 | | | | Gobierno | 4,614,023 | 4,614,023 | 4,245,256 | 368,767 | | | | | | | |
| | | 04 | | | Coordinación de la Política de Gobierno | 4,614,023 | 4,614,023 | 4,245,256 | 368,767 | | | | | | | |
| | | | 001 | | Función Pública | 4,614,023 | 4,614,023 | 4,245,256 | 368,767 | | | | | | | |
| | | | | O001 | Función pública y buen gobierno | 4,614,023 | 4,614,023 | 4,245,256 | 368,767 | | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 4,614,023 | 4,614,023 | 4,245,256 | 368,767 | | | | | | | |
| 2 | 5 | | | | Desarrollo Social | 982,910,348 | 982,910,348 | 678,733,426 | 289,478,401 | 14,698,521 | | | | | | |
| | | | | | Educación | 982,910,348 | 982,910,348 | 678,733,426 | 289,478,401 | 14,698,521 | | | | | | |
| | | 03 | | | Educación Superior | 811,771,531 | 811,771,531 | 534,721,970 | 262,351,040 | 14,698,521 | | | | | | |
| | | | 005 | | Educación superior de calidad | 811,771,531 | 811,771,531 | 534,721,970 | 262,351,040 | 14,698,521 | | | | | | |
| | | | | E010 | Servicios de Educación Superior y Posgrado | 797,073,010 | 797,073,010 | 534,721,970 | 262,351,040 | | | | | | | |
| | | | | S243 | Programa de Becas Elisa Acuña | 14,698,521 | 14,698,521 | | 14,698,521 | | | | | | | |
| | | 04 | | | Posgrado | 92,263,671 | 92,263,671 | 66,021,400 | 26,242,271 | | | | | | | |
| | | | 006 | | Educación de postgrado de calidad | 92,263,671 | 92,263,671 | 66,021,400 | 26,242,271 | | | | | | | |
| | | | | E010 | Servicios de Educación Superior y Posgrado | 92,263,671 | 92,263,671 | 66,021,400 | 26,242,271 | | | | | | | |
| | | 06 | | | Otros Servicios Educativos y Actividades Inherentes | 78,875,146 | 78,875,146 | 77,990,056 | 885,090 | | | | | | | |
| | | | 002 | | Servicios de apoyo administrativo | 78,875,146 | 78,875,146 | 77,990,056 | 885,090 | | | | | | | |
| | | | | M001 | Leyenda de la PP NO localizada | 78,875,146 | 78,875,146 | 77,990,056 | 885,090 | | | | | | | |
| 3 | 8 | | | | Desarrollo Económico | 108,741,128 | 108,741,128 | 88,741,148 | 19,999,980 | | | | | | | |
| | | | | | Ciencia, Tecnología e Innovación | 108,741,128 | 108,741,128 | 88,741,148 | 19,999,980 | | | | | | | |
| | | | | | Investigación Científica | 108,741,128 | 108,741,128 | 88,741,148 | 19,999,980 | | | | | | | |
| | | 01 | | | Investigación en diversas instituciones de educación superior | 108,741,128 | 108,741,128 | 88,741,148 | 19,999,980 | | | | | | | |
| | | | 014 | | Investigación Científica y Desarrollo Tecnológico | 108,741,128 | 108,741,128 | 88,741,148 | 19,999,980 | | | | | | | |
| | | | | E021 | Investigación Científica y Desarrollo Tecnológico | 108,741,128 | 108,741,128 | 88,741,148 | 19,999,980 | | | | | | | |